

**RAJATH FINANCE LIMITED**

Statement of standalone UNAUDITED financial results for the Quarter and Year Ended 30/06/2024

PART - I		(Rs in Lakhs)				
		Particulars	3 months ended (30/06/2024)	Preceding 3 months ended (31/03/2024)	Corresponding 3 months ended in the previous year (30/06/2023)	Previous accounting year ended (31/03/2024)
		(Refer Notes Below)	(Unaudited)	(Audited)	(Unaudited)	(Audited)
<b>1</b>		<b>Income from operations</b>				
	a)	Net sales/income from operations (Net of excise duty)	0.01	4.78	-	8.19
	b)	Other Operation income	3.41	0.90	-	1.18
		<b>Total income from operations (net)</b>	<b>3.43</b>	<b>5.68</b>	<b>-</b>	<b>9.37</b>
<b>2</b>		<b>Expenses</b>				
	a)	Cost of materials consumed	-	-	-	-
	b)	Purchases of stock-in-trade	-	-	-	-
	c)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-
	d)	Employee benefits expenses	4.47	44.73	0.96	48.92
	e)	Depreciation and amortisation expenses	9.31	12.43	-	12.43
	f)	Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	23.58	52.02	4.09	92.67
		Conveyance & Travelling		-	0.02	2.49
		Bad debt		-	-	1.21
		Legal & Professional fees	5.49	3.75	7.95	3.75
		NPA Provisions	35.20	8.80	-	8.80
		Provision Against Standard Asset	0.46	(2.46)		2.45
		<b>Total Expenses</b>	<b>78.52</b>	<b>119.27</b>	<b>13.02</b>	<b>172.72</b>
<b>3</b>		<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>(75.09)</b>	<b>(113.59)</b>	<b>(13.02)</b>	<b>(163.35)</b>
<b>4</b>		Other Income	-	12.95	-	-
<b>5</b>		<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 +/- 4)</b>	<b>(75.09)</b>	<b>(100.64)</b>	<b>(13.02)</b>	<b>(163.35)</b>
<b>6</b>		Finance costs	1.10	0.99	-	-
<b>7</b>		<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 +/- 6)</b>	<b>(76.19)</b>	<b>(101.63)</b>	<b>(13.02)</b>	<b>(163.35)</b>
<b>8</b>		Exceptional Items	-	-	-	-
<b>9</b>		<b>Profit / (Loss) from ordinary activities before tax (7 +/- 8)</b>	<b>(76.19)</b>	<b>(101.63)</b>	<b>(13.02)</b>	<b>(163.35)</b>
<b>10</b>		Tax Expenses (Current)	-	0.05	-	0.05
		Tax Expenses (Deferred)	(7.21)	(35.09)	-	(38.35)

11	<b>Net Profit / (Loss) from ordinary activities after tax (9 +/- 10)</b>		<b>(68.98)</b>	<b>(66.59)</b>	<b>(13.02)</b>	<b>(125.05)</b>
12	Other Comprehensive Income for the year (net of tax expenses Rs. _____ Lakhs)		3.02	-	-	-
13	<b>Net Profit / (Loss) for the period (11+/- 12)</b>		<b>(65.96)</b>	<b>(66.59)</b>	<b>(13.02)</b>	<b>(125.05)</b>
14	Share of profit / (loss) of associates *	NA		NA	NA	NA
15	Minority Interest *	NA		NA	NA	NA
16	<b>Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 +/- 14 +/- 15) *</b>		<b>(65.96)</b>	<b>(66.59)</b>	<b>(13.02)</b>	<b>(125.05)</b>
17	Paid-up equity share capital (Face value of the share shall be indicated)		400.00 (4000000 equity shares of Rs.10/- each)	400.00 (4000000 equity shares of Rs.10/- each)	400.00 (4000000 equity shares of Rs.10/- each)	400.00 (4000000 equity shares of Rs.10/- each)
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year		100.40	166.36	281.78	156.67
19.i	<b>Earning per share (before extraordinary items) (of Rs. 10/- each) (not annualised):</b>					
	(a) Basic		(1.72)	(1.66)	(0.33)	(3.13)
	(b) Diluted		(1.72)	(1.66)	(0.33)	(3.13)
19.ii	<b>Earning per share (after extraordinary items) (of Rs. 10/- each) (not annualised):</b>					
	(a) Basic		(1.72)	(1.66)	(0.33)	(3.13)
	(b) Diluted		(1.72)	(1.66)	(0.33)	(3.13)
	See accompanying note to the financial results					

PART II						
Select Information for the Quarter and 3 Months Ended 30/06/2024						
		Particulars	3 months ended (30/06/2024)	Preceding 3 months ended (31/03/2024)	Corresponding 3 months ended in the previous year (30/06/2023)	Previous accounting year ended (31/03/2024)
<b>A</b>		<b>PARTICULARS OF SHAREHOLDING</b>				
<b>1</b>		<b>Publics Shareholding</b>				
	a)	Number of shares	1049945	1049945	1209445	1049945
	b)	Percentage of shareholding	26.25%	26.25%	30.24%	26.25%
<b>2</b>		<b>Promoters and Promoter Group Shareholding **</b>				
	a)	Pledge / Encumbered				
		- Number of shares	0	0	0	0
		- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%
		- Percentage of shares (as a % of the total sharecapital of the company)	0.00%	0.00%	0.00%	0.00%

	<b>b)</b>	<b>Non-Encumbered</b>				
		- Number of shares	2950055	2950055	2790555	2950055
		- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	73.75%	73.75%	69.76%	73.75%
		- Percentage of shares (as a % of the total sharecapital of the company)	100.00%	100.00%	100.00%	100.00%

	<b>Particulars</b>	<b>Preceding 3 months ended (31/03/2024)</b>
B	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Date: 16/08/2024

Place: Mumbai

For Rajath Finance Limited

*Gautam K Shah*  
 Gautam K Shah  
 Managing Director  
 DIN: 06379806



**Notes:**

- 1 The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their respective meetings held on 14/08/2024 at Mumbai.
- 2 This statement has been prepared in accordance with the Companies (Indian Accounting Standard) Rules, 2015 (Ind AS) prescribed under section 133 of the Companies Act, 2013 and other Indian Generally Accepted Accounting Practices and Policies to the extent applicable.
- 3 The above is an extract of the detailed format of Quarterly Financial Results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of Quarterly Financial Results are available on the websites of Stock Exchange(s) at www.bseindia.com and the Company's website at www.rajathfinance.com.
- 4 Depreciation, Income-tax/ Deferred tax, amortisation of miscellaneous expenditure, NPA provision are recognised at the last day of the financial year.
- 5 Figures for the previous periods have been re-arranged and/or regrouped to conform to the presentation adopted in this statement

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